## **QUARTERLY PHYSICAL REPORT ON OPERATION**

As of the Quarter Ending September 30, 2020

**Budgetary Support to Government Corporations** Department:

**Current Year Appropriations** Appropriations:

**National Electrification Administration** Agency:

**Operating Unit:** N/A

Organization Code (UACS): 350150000000 Report Status: SUBMITTED

Particulars		Physical Targets					Physical Accomplishments					Variance	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	as of Sept. 30, 2020	Remarks
1	2	3	4	5	6	7= 3+4+5+6	8	9	10	11	12= 8+9+10+11	13	14
Part A													
I. Organizational Outcome													
OO:Access to electrification expanded	310100000000000												
NATIONAL RURAL ELECTRIFICATION PROGRAM													
Outcome indicator													
Percentage increase of connections/identified						91% by 2020 up to							
potential consumers						100% in 2022							
Output indicator													
No. of sitios completed and energized				653	279	932 sitios	107	74	214	ļ.	395	5	

Prepared By:

ERNESTO O. SILVANO, JR. Department Manager

Total Electrification and Renewable

**Energy Development** 

Unified Reporting System

Recommending Approval:

ARTIS NIKKI L. TORTOLA

Deputy Administrator, Technical Services

Approved By:

**EDGARDO R. MASONGSONG** 

Administrator